

2023-24 Class Size Reduction IMT Overview

CSR Team

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Class Size Reduction (CSR)

Florida State Statute [1003.03](#) - Class Size Maximums:

Grade Group	Student Max
PK – 03	18
04 – 08	22
09 – 12	25

- Measured at the School-Wide Average by Grade Group for all CSR Core courses.



CSR Core Courses

- Core courses included in Class Size calculations are identified in TERMS on the C15 panel.

PANEL: ____	C15. COURSE RECORD										YEAR: 16			
SCHL: 0000	SCHOOL BOARD OF BROWARD COUNTY													
COURSE: NUMBER	TITLE					SA	XF	DP	PS	W	FLGS	WGT	SCHOOL TYPE	
20022000	M/J STEM ENV SCI					SC	__	SI	0	N	__	__	__	
TEMPLATE ID: ____	FORGIVENESS: ____					USER CDS: ____								
VALUE: CRDT	TRMS	DUR	MAX	GREQ	QUAL:	PGM	STS	GRADES		P	S	R	AVAIL	
__	1	1	__	__	__	102	22	06 08		__	__	__	YYYYYY	
MISC: OPT	CRS/LVL	CERT	DESC	ESOL-CAT	PGM-130	IB	DEI	T	COURSE					
S	2	__	__	2	N	N	Z	__	__					
VOC: SUB-PGM	LENG	INT	PRTY	FEES: ST		TYPE	AMT	TYPE	AMT	TYPE	AMT			
__	__	Z	__	__		__	__	__	__	__	__			
DATES: ADOPTED	UPDATED	DROPPED	RI	HQC	CSR									
051515	051515	__	N	Y	Y									



Core Course Exceptions

- Core courses NOT included in Class Size calculations:
 - Periods ending in 88 (example 0188)
 - Courses or students that do not have F (Friday) on the student schedule
 - Courses coded as Blended Learning

PANEL: ____		C17. MASTER SCHEDULE										YEAR: 14			
SCHL: ____		-										TYPE: 4			
CLASS: COURSE		SEC/M								SA XF DP P W		FLGS WGT		CRS/LVL	
10013500		007		ENG HON II						EN LA 0 N		V Y		3	
T	PRDS	DAYS	TCHR				BLDG-RM								
1	0606	MTWRF	017	STUDSTILL			14 1434								
VALUE:		CRDT	TRM	DUR	TOT	MAX	GREQ	QUAL							
		.50	1	1	82	1.00									
MISC: C S A 130		CAT	B	CL	SM	TTT	DEI	W A P	FTE-1	FTE-2	FTE-3	FTE-4			
- - - Y		1	1	01	S	Z	Z	N N N	.	.	.	.			
VOC: SET SUB-PGM		VOC-OCC		BB	I	BLC	LS	FEE:S	TYPE	AMT	TYPE	AMT			
- - - - -		Z		0	Z	N	Z	- - -	-	.	-	.			
GROUP: CNTRL OPT		TM	RI		GUEST	FTA	- - -		-	.	-	.			
- - - S		-	R		-		-		-	.	-	.			

Definition of blended per State Statute [1002.321\(4\)\(e\)](#) - Courses delivered in the traditional school setting by personnel providing direct instruction consisting of both traditional classroom and online instructional techniques.



CSR Websites

- **District Internal CSR Website – Not for public access**
<http://www.broward.k12.fl.us/casdl/csldata>
 - School and District Staff Only
 - Period-by-Period View – Core Periods included in CSR calculations
 - Room Occupancy View – All courses scheduled
 - Room Utilization View – Rooms not scheduled
- **CSR Websites for Parents and General Public**
 - BCPS District Public CSR Website:
<https://www.browardschools.com/csr>
 - Florida Department of Education (FDOE) CSR Website:
<http://www.fldoe.org/finance/budget/class-size/>



District CSR Website

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<http://www.broward.k12.fl.us/casdl/csldata>

BROWARD COUNTY SCHOOLS CLASS SIZE REDUCTION

New Information	Definition and Consequences	Core-Curricular Courses	Training	Guidelines & FAQ	School by School Data	Timeline	Help Info.
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BROWARD COUNTY SCHOOLS CLASS SIZE REDUCTION NEW INFORMATION

2023-24 Class Size Reduction

IMPORTANT DATES:

July 28 th	ALL schedules for students enrolled to be POSTED in TERMS
August 21 st	First Day of School
August 28 th	'Did Not Enter' (DNE) students will be dropped
September 27 th	Schedules reflect Re-budgeting Conference changes – All classes created, students assigned, and scheduling strategies applied
October 13th	FTE Survey 2 – TERMS Data Snapshot – Data Entry Due
December 15 th	Final Survey 2 EXTERNAL data submitted to FDOE



School-by-School View

- Schools listed by Director
- Click on the School Name for Period-by-Period View
- Charter schools – View Charter Schools button, then click school name

View Charter Schools

Room Utilization Area Data Summary

Click on the + sign to view your school's information.
To sort click on the column heading.

Director Name ▲											
	School	School Location Number	Percent Periods In Compliance	AVERAGE GRADE GROUP PK-03	AVERAGE GRADE GROUP 04-08	AVERAGE GRADE GROUP 09-12	Periods Over by 1-2 Students	Periods Over by 3-4 Students	Periods Over by 5-9 Students	Periods Over by 10+ Students	Periods With Less Than 2 Students
☰	Director Name: BALCHUNAS, J										
	BAYVIEW ELEMENTARY	0641	65.4	4.27	14.73		8	0	1	0	7
	BENNETT ELEMENTARY	0201	93.3	11.88	11.44		12	0	0	0	5
	CENTRAL PARK ELEMENTARY	2641	100	16.90	20.53		0	0	0	0	1
	CROISSANT PARK ELEMENTARY	0221	88.7	9.66	12.59		11	0	0	0	8
	HARBORDALE ELEMENTARY	0491	86.6	17.07	19.76		9	0	0	0	2
	MIRROR LAKE ELEMENTARY	1841	73.5	12.47	20.71		57	13	2	0	10
	NORTH SIDE ELEMENTARY	0041	99.2	15.54	15.43		1	0	0	0	4
	PARK LAKES ELEMENTARY	3761	90.8	8.33	9.97		5	0	0	1	11
	PETERS ELEMENTARY	0931	100	10.07	13.74		0	0	0	0	7



Core Period-by-Period View

- School Totals at the top – **Average Class Size** must be in compliance!

Grade Group		Student Max	SCHOOL TOTALS			
Grade Group		Student Max	Grade Group	Average Class Size	Total Core Students	Total Number of Core Periods
PK – 03		18	PK - 03	17.86 ✓	4340	243
04 – 08		22	04 - 08	25.17 ✗	151	6
09 – 12		25	09 - 12	24.67 ✓	74	3

- Review detailed core periods listed on page for possible scheduling errors

	19	1911	1911	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	022	07	18	01	12050400	M/J MATH 2	S
	19	1911	1911	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	022	07	22	02	12050500	M/J MATH 2 ADV	S
	19	1911	1911	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	022	07	22	03	12050400	M/J MATH 2	S
10+	19	1911	1911	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	022	06	41	04	10010100	M/J LANG ARTS 1	S
1-2	19	1911	1911	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	022	06	24	05	12050100	M/J MATH 1	S
1-2	19	1911	1911	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	022	07	24	06	12050400	M/J MATH 2	S



Room Occupancy View

- All courses (core and non-core) display on Room Occupancy View.
- Real-time data – Class Size is not calculated in this view.
- Blended Learning courses are shown in purple.

19-1909 INTERMEDIATE/MIDDLE CLASSROOM (4-8) # of Stations: 022	2001010 M/J EARTH/SPA SCI Occ : 25 Total Occ : 25	2000010 M/J LIFE SCI Occ : 22 Total Occ : 22	2000010 M/J LIFE SCI Occ : 17 Total Occ : 17	2000010 M/J LIFE SCI Occ : 18 Total Occ : 18	2000010 M/J LIFE SCI Occ : 24 Total Occ : 24	2000020 M/J LIFE SCI ADV Occ : 22 Total Occ : 22
19-1911 INTERMEDIATE/MIDDLE CLASSROOM (4-8) # of Stations: 022 Bld-Room	1205040 M/J MATH 2 Occ : 18 Total Occ : 18	1205050 M/J MATH 2 ADV Occ : 22 Total Occ : 22	1205040 M/J MATH 2 Occ : 22 Total Occ : 22	1001010 M/J LANG ARTS 1 Occ : 25 1205040 M/J MATH 2 Occ : 17 Total Occ : 42	1205010 M/J MATH 1 Occ : 25 Total Occ : 25	1205040 M/J MATH 2 Occ : 24 Total Occ : 24
19-1915 INTERMEDIATE/MIDDLE CLASSROOM (4-8) # of Stations: 022	2106016 M/J CIVICS & CAR PL Occ : 22 Total Occ : 22	2106016 M/J CIVICS & CAR PL Occ : 21 Total Occ : 21	2106026 M/J CIVICS ADV & CAR Occ : 19 Total Occ : 19	2106026 M/J CIVICS ADV & CAR Occ : 19 Total Occ : 19	2106016 M/J CIVICS & CAR PL Occ : 22 Total Occ : 22	2106016 M/J CIVICS & CAR PL Occ : 22 Total Occ : 22
19-1916 INTERMEDIATE/MIDDLE CLASSROOM (4-8) # of Stations: 022	2000010 M/J LIFE SCI Occ : 16 Total Occ : 16	2000010 M/J LIFE SCI Occ : 21 Total Occ : 21	2000010 M/J LIFE SCI Occ : 21 Total Occ : 21	2000020 M/J LIFE SCI ADV Occ : 21 Total Occ : 21	2000020 M/J LIFE SCI ADV Occ : 12 Total Occ : 12	2000020 M/J LIFE SCI ADV Occ : 20 Total Occ : 20

Example of Possible Error:
Double scheduled room



C16 – Double Scheduled Rooms

- When researching rooms, only enter the building and room number
- Press F8 until all courses for the room are displayed

PANEL: _____		C16. MASTER SCHEDULE QUERY										YEAR: 13				
SCHL: _____																
COURSE		SEC/M				T	PRDS	D	TCH	TM	GE	BLD/RM	PGM	STS	OCCUP	SF
_____		_____		_____		_____	_____	_____	_____	_____	_____	191911	_____	_____	_____	_____
10010100	676	M/J	LANG	ARTS	1	3	0404	5	170		Y	191911	102	30	25	25 V
12050100	676	M/J	MATH	1		3	0505	5	271		Y	191911	102	30	25	25 V
12050400	672	M/J	MATH	2		3	0101	5	271		Y	191911	102	30	18	18 V
12050400	673	M/J	MATH	2		3	0606	5	271		Y	191911	102	30	24	24 V
12050400	674	M/J	MATH	2		3	0303	5	271		Y	191911	102	30	22	22 V
12050408	675	M/J	MATH	2		3	0404	5	271		Y	191911	130	30	17	17 V
12050500	671	M/J	MATH	2	ADV	3	0202	5	271		Y	191911	102	30	22	22 V



Elementary Departmentalizing

- The teacher responsible for the student and subject must be accurately identified in TERMS.
- No teacher or class should be in two places at the same time.



01-120 Bld-Room	5012070 MATH-GRADE 5 Occ : 22	5012070 MATH-GRADE 5 Occ : 22	5020060 SCIENCE GRADE 5 Occ : 22	5020060 SCIENCE GRADE 5 Occ : 22	5012070 MATH-GRADE 5 Occ : 20	5012070 MATH-GRADE 5 Occ : 20	5020060 SCIENCE GRADE 5 Occ : 20	5020060 SCIENCE GRADE 5 Occ : 20	5021070 SOC STUDIES 5 Occ : 22	5015070 PE TCHR GRADE 5 Occ : 22
	Total Occ : 22	Total Occ : 22	Total Occ : 22	Total Occ : 22	Total Occ : 20	Total Occ : 20	Total Occ : 20	Total Occ : 20	Total Occ : 22	Total Occ : 22
01-121 Bld-Room	5010046 LA/READ GR 5 Occ : 20	5010046 LA/READ GR 5 Occ : 20	5010046 LA/READ GR 5 Occ : 20	5010046 LA/READ GR 5 Occ : 20	5010046 LA/READ GR 5 Occ : 22	5010046 LA/READ GR 5 Occ : 22	5010046 LA/READ GR 5 Occ : 22	5010046 LA/READ GR 5 Occ : 22	5021070 SOC STUDIES 5 Occ : 20	5015070 PE TCHR GRADE 5 Occ : 20
	Total Occ : 20	Total Occ : 20	Total Occ : 20	Total Occ : 20	Total Occ : 22	Total Occ : 22	Total Occ : 22	Total Occ : 22	Total Occ : 20	Total Occ : 20
01-122	5010046 LA/READ GR 5 Occ : 21 5012070 MATH-GRADE 5 Occ : 19 Total Occ : 40	5010046 LA/READ GR 5 Occ : 21 5012070 MATH-GRADE 5 Occ : 19 Total Occ : 40	5010046 LA/READ GR 5 Occ : 21 Total Occ : 21	5010046 LA/READ GR 5 Occ : 21 Total Occ : 21	5010046 LA/READ GR 5 Occ : 19 Total Occ : 19	5010046 LA/READ GR 5 Occ : 19 Total Occ : 19	5010046 LA/READ GR 5 Occ : 19 Total Occ : 19	5010046 LA/READ GR 5 Occ : 19 Total Occ : 19		5015070 PE TCHR GRADE 5 Occ : 21 Total Occ : 21
01-123			5020060 SCIENCE GRADE 5 Occ : 19 Total Occ : 19	5020060 SCIENCE GRADE 5 Occ : 19 Total Occ : 19	5012070 MATH-GRADE 5 Occ : 21 Total Occ : 21	5012070 MATH-GRADE 5 Occ : 21 Total Occ : 21	5020060 SCIENCE GRADE 5 Occ : 21 Total Occ : 21	5020060 SCIENCE GRADE 5 Occ : 21 Total Occ : 21	5021070 SOC STUDIES 5 Occ : 40 Total Occ : 40	5015070 PE TCHR GRADE 5 Occ : 19 Total Occ : 19



Next Steps

- Review the CSR website data **DAILY!**
- Review and correct FTE error reports
 - FTE errors may affect Class Size calculations
- **Critical Dates:**
 - September 27th – Re-budgeting conference changes made in TERMS
 - All classes created, students assigned, and scheduling strategies applied
 - **October 13th – FDOE Survey 2 Date Certain**
- **Need Assistance?**
 - CSR related questions, contact Class Size Reduction at 754-321-2530, or email ClassSizeReduction@browardschools.com
 - TERMS or scheduling questions, contact IT Service Desk at 754-321-0411

